

LEISURE AND CULTURAL SERVICES Business Unit - Fees and Charges 2007-08

Summer Activities	2006/7	2007/8
Tennis Grass Adult	£2.50	£3.00
Tennis Grass Conc.	£1.25	£1.50
Tennis Grass Bonus slice	£1.20	£1.20
Tennis Grass Cool slice	FREE	
Family card	£6.50	£7.00
Tennis Hard Adult	£2.20	£2.50
Tennis Hard Conc.	£1.10	£1.20
Tennis Hard Bonus slice	£1.00	£1.00
Tennis Hard Cool slice	FREE	
Family card	£5.50	£6.00
Table Tennis Adult	£2.20	£2.20
Table Tennis Conc.	£1.40	£1.40
Table Tennis Bonus Slice	£1.00	£1.00
Table Tennis Cool slice	FREE	
Bowls Adult	£2.00	£2.00
Bowls Conc.	£1.00	£1.00
Bowls Bonus Slice	£1.00	£1.00
Bowls Cool slice	FREE	
Boats Child	£0.70	£0.70
Boats Bonus slice	£0.35	£0.40
Boats Cool slice	FREE	
Putting Adult	£1.90	£2.00
Putting Conc.	£0.95	£1.00
Putting Bonus	£0.90	£1.00
Putting Cool slice	FREE	
Putting Family Rate	£4.00	£4.00
Volley Ball < 10 people	£1.00	£1.00
Volley Ball > 10 people	£10.00	£10.00
Equipment Hire Bowls	£1.00	£1.00
Equipment Hire Tennis	£1.00	£1.00
Equipment Hire Putting	£1.00	£1.00
Sales lost tennis ball	£1.00	£1.00
Sales lost golf ball	£1.00	£1.00
Annual Club Charges		
Bowls		
Per Green (7 days a week) per season	£1,966.00	£2,015.15
Tennis		
Hard Court per season	£1,565.55	£1,604.69
Grass Court per season	£1,786.05	£1,830.70
Hard Court (floodlit) per season	£1,906.80	£1,954.47

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LEISURE CULTURAL SERVICES Business Unit - Fees and Charges 2007-08

City Park Event Charges

Event	Charge per day 2006/07	Proposed Charge 2007/08	Bond Payable
Community Events and National Charity Events	£400	£415	Yes
Local Charity Events	£25	£30	No
Large Commercial Events (Over 5000 People)	Negotiable Minimum £5,000	Negotiable minimum £5000	Yes
Small Commercial Events (under 5000 people)	Negotiable	Negotiable	Yes
City Parks	Minimum £2000	Minimum £2000	Yes
Neighbourhood Parks	Minimum £1000	Minimum £1000	Yes
Local Parks	Minimum £500	Minimum £500	Yes
Sports Tournaments	£300	£310	Yes
Circus	By Tender	By Tender	Yes
Funfairs			
Large Funfair (10 or more pieces of Equipment)	£363	£374	Yes
Small Funfair (Less than 10 Pieces of equipment)	£303	£312	Yes
Balloon Launch			
Category 1 (per Day)	£35	£40	No
Category 2 (per Day)	£300	£330	No
Category 3 (per Day)	£675	£742	No
Filming			
Half day	£200	£210	Yes
Full Day	£400	£420	Yes
Promotion/Marketing			
Half Day	£200	£210	Yes
Full Day	£400	£420	Yes

§ VAT is not included in any prices

§ Bonds are dependent on the size and type of event

§ Large commercial events are charged £250 per non-event day (£250 2006-07)

§ Funfairs are charged £125 per non-event day (£121 2006-07)

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LEISURE & CULTURAL SERVICES Business Unit – Fees and Charges 2007-08

CEMETERIES SERVICE CHARGES FROM 1st April 2007	2007/08 £
1.* Purchase of Exclusive Rights of Burial:	
• For the Exclusive Right of Burial for 50 years in an adult grave	435
• For the Exclusive Right of Burial for 50 years in a child's grave	175
• For the Exclusive Right of Burial for 50 years in a cremated remains plot	220
2. Fee to purchase additional 25 years Rights	250
3. Fee for the transfer of a deed or grant	45
4. Search Fee	
• Family History (5-10 searches)	60
• Burial ID	40
5.* Interments (to include boards, straps, removal of flowers and turfing):	
• For any interment at a depth not exceeding 7 feet of the body of:	
• A child whose age at the time of death was less than one month	30
• A child whose age at the time of death was prior to the 12 th birthday	50
• A person whose age at the time of death was beyond the 12 th birthday in a single depth grave	250
• A person whose age at the time of death was beyond the 12 th birthday in a double depth grave	230
• For the interment of ashes in a grave for which the exclusive right of burial has been purchased	110
• Timber shoring to remain in grave for own backfilling	100
• Provision and installation of pre-cast burial chamber	350
6.* Casket	500
7. Exhumation	1500
8. Woodland Burials	
Selected Tree (silver birch, hazel, whitebeam, field maple, wild service)	
• Feathered whip	65
• Standard Tree	90
• Woodland bulbs/plants (bluebell, wood anemones, snowdrops, wood violets) per 25	50

* Where the deceased is not an Oxford resident fees are doubled.

LEISURE & CULTURAL SERVICES Business Unit – Fees and Charges 2007-08

CEMETERIES SERVICE CHARGES FROM 1st April 2007	2007/08 £
9. Use of Cemetery Chapel and organ per 30 minute period	60
10. Memorials The Council does not maintain or restore memorials nor is the Council responsible for the removal or replacement after an interment. The following rates include the description of name(s) of those interred at the time the memorial is placed. For the right to erect or place on a grave in respect of which the Exclusive Rights of Burial have been purchased: <ul style="list-style-type: none"> • A headstone or other memorial more than 2 feet 6 inches in height up to a maximum of 3 feet 6 inches in height • A headstone, book or other memorial up to and including 2 feet 6 inches in height (including cremated remains memorials up to a maximum of 18 inches) • A headstone, flat stone, tablet book, inscribed vase or other memorial on a cremated remains plot up to and including 12 inches in height • A headstone or other memorial on a child's grave not exceeding 18 inches in height • Flat cover slab 6 feet x 3 feet approximately • Any inscription after the first on any memorial 	100 85 45 40 80 30

**ENVIRONMENTAL HEALTH Business Unit
Fees & Charges 2007-2008**

	2006-2007 Fee	2007-2008 Fee	Comments
Programmed Certificated Courses			
Foundation Food hygiene certificate	£80 per person	£83 per person	10% discount for organisations booking more than 2 places on the same course
Intermediate Food hygiene certificate	£395 per person	£409 per person	As above.
Advanced Food hygiene certificate	£675 per person	£699 per person	As above
Foundation Health and Safety certificate	£80 per person	£83 per person	As above
Other non-specified courses	£55 per person for half day course, £80 per person for full day course	£57 per person for half day course £83 per person for full day course	As above
Group Certificated Courses (For businesses Requesting On Own Site Training)			
Foundation Food Hygiene or Health & Safety	£65 per candidate	£67 per candidate	Minimum charge of 10 candidate fees made per course. Maximum 20 candidates per course permitted.
Intermediate Food Hygiene or Health & Safety (3 day course, plus ½ day revision)	£2,200 per course	£2,277 per course	Examination fees charged at extra cost based on current CIEH costs. Maximum of 10 candidates per course permitted.
Advanced Food Hygiene or Health & Safety (5 day course, plus 1 day revision)	£4,000 per course	£4,140 per course	Examination fees charged at extra cost based on current CIEH costs. Maximum of 10 candidates per course permitted.
Other non certificated part day and day courses	£450 per day £275 per ½ day	£466 per day £285 per ½ day	
Dog Warden Services			
Return of impounded stray dog	£55	£55 plus transport, kennelling and vets fees (if applic) recharged at cost.	Includes statutory prescribed fee of £25. Kennelling and vets fees (if applic.) recharged at cost. For recipients of prescribed benefits the charge is reduced to the statutory prescribed fee of £25, plus transport, kennelling and vets fees.

**ENVIRONMENTAL HEALTH Business Unit
Fees & Charges 2007-2008**

	2006-2007 Fee	2007-2008 Fee	Comments
Pest Control Services			
Pest Identification	Free	Free	
Survey and advice re rats and mice	Free	Free	
Control treatment for rats and mice	Free	Free	
Survey and advice re wasps, fleas, bedbugs and ants	Free	Free	
Control treatment for wasps, fleas, bedbugs and ants	£50 for domestic treatments	£50 for domestic treatments	£25 for domestic treatments if in receipt of prescribed benefits. Cost includes materials.
Survey and advice re Pharaohs ants, cockroaches & other insect pests	Free	Free	
Treatment for Pharaohs ants, cockroaches & other insect pests	£44 per hour plus materials	£44 per hour plus materials	Treatment is available where there are public health issues. £22 per hour plus materials if in receipt of prescribed benefits. For Oxford City Council premises an IDC will be raised for each individual job based on £44 per hour plus materials
Survey and advice re foxes	Free	Free	
Control treatment for foxes	£50 for domestic treatments £25 for domestic treatments if in receipt of prescribed benefit	£50 for domestic treatments £25 for domestic treatments if in receipt of prescribed benefit	Cost includes materials.
Survey and advice re squirrels	Free	Free	
Control treatment for squirrels	£44 per hour plus materials.	£44 per hour plus materials	Treatment is for Oxford City Council premises only. An IDC will be raised for each individual job based on £44 per hour plus materials.
Survey and advice re pigeons	Free	Free	

**ENVIRONMENTAL HEALTH Business Unit
Fees & Charges 2007-2008**

	2006-2007 Fee	2007-2008 Fee	Comments
Control treatment for pigeons	£44 per hour plus materials.	£44 per hour plus materials	Treatment is available where there are public health issues. £44 per hour plus materials or £22 per hour plus materials if in receipt of prescribed benefits. For Oxford City Council premises an IDC will be raised for each individual job based on £44 per hour plus materials.
Street Trading Consents			
Annual consent	£4,000	£4,140	A reduced "market rate" will apply for "difficult to let" sites
Six months	£2,000	£2,070	A reduced "market rate" will apply for "difficult to let" sites
Three months	£1,000	£1,035	A reduced "market rate" will apply for "difficult to let" sites
One month	£500	£520	A reduced "market rate" will apply for "difficult to let" sites
One week	£130	£135	A reduced "market rate" will apply for "difficult to let" sites
Pavement Café Licences			
Annual fee	-	1/10 th of full street trading fee per table per year.	Subject to a maximum charge of 10 tables
Licensing Act 2003			
Application and Variation Fees - Premises Licenses and Club Premises Certificates	£100-£635	£100-£635	All fees set by Statute. Scale of fees determined by rateable value.
Enhanced fee for some premises with rateable value above £87,001	£900-£2,025	£900-£1,905	
Events for more than 5,000 people	£1,000-64,000	£1,000-64,000	

**ENVIRONMENTAL HEALTH Business Unit
Fees & Charges 2007-2008**

	2006-2007 Fee	2007-2008 Fee	Comments
Annual fee - Premises Licenses and Club Premises Certificates	£70-£350	£70-£350	All fees set by Statute. Scale of fees determined by rateable value.
Enhanced fee for some premises with rateable value above £87,001	£640-£1,050	£640-£1,050	
Events for more than 5,000 people	£500-£32,000	£500-£32,000	
Personal Licence	£37*	£37	* This is valid for 10 years. Set by Statute.
Change of address or replacement licence, (Licensing Act 2003)	£10.50-£23	£10.50-£23	Set by Statute
Temporary Event Notice	£21	£21	Set by Statute
Provisional Statement	£100-£635 £315 if premises not yet built	£315	Set by Statute
Other Licensing & Fees			
Animal Boarding Establishments	£130	£135	+ vet's fees
Dangerous Wild Animals	£314	£325	+ vet's fees
Dog breeding establishment	£130	£135	+ vet's fees
Pet Shop	£130	£135	+ vet's fees
Riding Establishment	£320	£331	+ vet's fees
Track betting	£464	£464	maximum set by statute Gambling Act has yet to set fees from 30 April 2007
Acupuncture, tattooing, electrolysis & ear piercing (only payable on first registration)	£85 per person £170 per premises	£88 per person £176 per premises	
Motor Salvage Operators	£75*	£78	*Set by General Purposes Licensing Committee Jan 2006
Sex establishments	£6,000	£6,500	
Gambling Act 2005			
Permit to operate "all cash" amusements with prizes machines	£250*	£250 New regime from 1 st Sept 2007	*maximum set by statute and lasts for three years Gambling Act to set fees

**ENVIRONMENTAL HEALTH Business Unit
Fees & Charges 2007-2008**

	2006-2007 Fee	2007-2008 Fee	Comments
Permit to operate amusements with prizes machines	£32*	£32 New regime from 1 st Sept 2007	*maximum set by statute and lasts for three years Gambling Act to set fees
Various	-	New regime introduced	(as Nov 2006) fees not yet set by regulations
Transferring/Replacing Licences & Certificates			
Other replacement licence	£15	£16	
Replacement Food Hygiene/Health & Safety Certificate	£25	£26	
Transfer of any non LA 2003 licence (except Sex Establishment)	£65	£67	
Transfer of Sex Establishment Licence	£1,000	£1,050	
Integrated Pollution Prevention & Control Permits			
Petrol & Waste Oil	£137	£137	Set by Statute
Part B	£675 - £1,012	£675-£1,012	Set by Statute.
Contaminated Land Enquiries			
Location enquiries	£20 per supplementary question	£21	Charge to be consistent with land charges
Miscellaneous			
Accommodation assessments for UK entry clearance	£250 per report	£260 per report	
Request for confirmation of registration in support of work permit application	£35	£36	New work area
Issue of condemnation notes for voluntary surrender of unsound food	Hourly rate of officer	Hourly rate of officer	Charge will be calculated using the Council's recharge formula
Works in default	Hourly rate of officer	Hourly rate of officer	Charge will be calculated using the Council's recharge formula
Provision of factual statements etc	Hourly rate of officer	Hourly rate of officer	Charge will be calculated using the Council's recharge formula.
General Charges for printing, copying etc			
Legal Notice	£10	£11	
Copy of Premises entry in Food Premises Register	£10	£11	
Copy of Premises/Person	£10	£11	

**ENVIRONMENTAL HEALTH Business Unit
Fees & Charges 2007-2008**

	2006-2007 Fee	2007-2008 Fee	Comments
Statement of Licensing Policy document	£25	£26*	*Or free by download
Statement of Gambling Policy document	£25	£26	
Copy of Licensing Decision Notice	£10	£11	
Current list of licensing applications	£5	£6*	*Or free by download
Air Quality Reports	£20	£21	
Contaminated Land Strategy document	£30	£31	
Full copy of Food Premises register	£300	£310	
Plans under copyright	£5	£6	
Plans: A0, A1 & A2 size	£5	£6	
Plans: A3 & A4 size	£1	£1	
Photocopying per A4 sheet	50p	50p	
Invoice request	£17	£18	Covers cost of raising invoice.

OXFORD CITY HOMES - Fees and Charges 2007- 08

All Charges are Weekly	2006-07 Charge per Unit (£)	2007-08 Charge per Unit (£)
Garage Rents	9.49	9.96
Garage within Curtilage	2.85	2.99
Parking Space	9.49	9.96
Mobility Scheme Council Tenants Discount	(7.67)	(8.05)
Mobility Scheme CT Discount in Curtilage	(7.67)	(8.05)
Mobility Scheme Private Rental Discount	(7.82)	(8.21)
Commercial Lets Rent	111.80	117.39

COMMUNITY HOUSING - Fees and Charges 2007- 08

All Charges are Weekly	2006-07 Charge per Unit (£)	2007-08 Charge per Unit (£)
Private Lease Scheme [Heat,Light,Cook] - 2	13.00	13.65
Private Lease Scheme [Heat,Light,Cook] - 1	7.10	7.46
Private Lease Scheme Rent	213.70	213.70
Private Lease Scheme Water & Sewerage Charge	1.50	1.58
Nightly Charge Rent	175.00	175.00
Additional Pendant Alarm - Sheltered	1.91	1.91
Additional Pendant Alarm - Scheme	0.63	0.63
Elderly Alarm Charge - Individual and Private	5.57	5.57
Elderly Alarm Charge - Scheme	5.57	5.57
Warden Charge - 1	18.39	18.39
Warden Charge - 2	9.94	9.94
Warden Charge - 3	6.91	6.91

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Capital Programme

2007 - 2008

OXFORD CITY COUNCIL CAPITAL PROGRAMME 2006/07 ONWARDS SUMMARY

General Fund

GENERAL FUND	Scheme	2006/2007 Estimate	2007/2008 Estimate	2008/2009 Estimate	2009/2010 Estimate	20010/2011 Estimate
Area Co-Ordinators	B07	216,373	212,500	200,000	200,000	250,000
Business Systems	B24	25,000	14,600	0	0	25,000
Customer Services	B41	8,600	0	0	0	0
Neighbourhood Renewal	B44	782,945	2,756,561	1,463,924	1,150,000	0
Environmental Health	B45	800,000	800,000	800,000	800,000	1,000,000
Built Environment	B60	582,500	1,489,437	997,300	902,000	300,000
City Works	B61	2,705,000	500,000	500,000	500,000	0
Planning	B62	420,551	458,232	170,466	0	0
Transport & Parking	B64	230,004	286,257	848,766	0	0
Leisure And Cultural Services	B65	2,521,543	1,200,847	294,000	572,400	0
General Fund Total		8,292,516	7,718,435	5,274,456	4,124,400	1,575,000

HOUSING REVENUE ACCOUNT	Scheme	2006/2007 Estimate	2007/2008 Estimate	2008/2009 Estimate	2009/2010 Estimate	20010/2011 Estimate
Oxford City Homes	B43	12,560,000	9,820,000	7,760,000	7,700,000	8,270,000
Housing Revenue Account Total		12,560,000	9,820,000	7,760,000	7,700,000	8,270,000

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Copy of Premises/Person.	£10	£11	

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OXFORD CITY HOMES - Fees and Charges 2007- 08

All Charges are Weekly	2006-07 Charge per Unit (£)	2007-08 Charge per Unit (£)
Garage Rents	9.49	9.96
Garage within Curtilage	2.85	2.99
Parking Space	9.49	9.96
Mobility Scheme Council Tenants Discount	(7.67)	(8.05)
Mobility Scheme CT Discount in Curtilage	(7.67)	(8.05)
Mobility Scheme Private Rental Discount	(7.82)	(8.21)
Commercial Lets Rent	111.80	117.39

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COMMUNITY HOUSING - Fees and Charges 2007- 08

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Private Lease Scheme [Heat,Light,Cook] - 1	7.10	7.46
Private Lease Scheme Rent	213.70	213.70
Private Lease Scheme Water & Sewerage Charge	1.50	1.58
Nightly Charge Rent	175.00	175.00
Additional Pendant Alarm - Sheltered	1.91	1.91
Additional Pendant Alarm - Scheme	0.63	0.63
Elderly Alarm Charge - Individual and Private	5.57	5.57
Elderly Alarm Charge - Scheme	5.57	5.57
Warden Charge - 1	18.39	18.39
Warden Charge - 2	9.94	9.94
Warden Charge - 3	6.91	6.91